#### FY 2007-08 Title V Allocations Federal and State Funds Original Contract

		Slots	Federal	State	TOTAL
PSA	Grantee		Funds	Funds	
5	Marin	13	87,464	41,324	128,78
8	San Mateo	19	127,831	60,396	188,22
9	Alameda	24	161,471	76,290	237,76
10	Silicon Valley	46	309,486	146,222	455,70
11	San Joaquin	22	148,015	69,932	217,94
14	Fresno/Madera	30	201,839	95,362	297,20
15	Kings-Tulare	15	100,920	47,681	148,60
18	Ventura	13	87,464	41,324	128,78
19	LA County	270	1,816,551	858,261	2,674,81
20	San Bernardino	49	329,670	155,758	485,42
21	Riverside	92	618,973	292,444	911,41
22	Orange	103	692,981	327,411	1,020,39
23	San Diego	70	470,958	222,512	693,47
25	LA City	241	1,621,440	766,077	2,387,51
30	Stanislaus	14	94,192	44,502	138,69
31	Merced	14	94,192	44,502	138,69
	Total	1,035	6,963,447	3,289,998	10,253,44
nding pe	r Slot		6,728	3,179	9,90
		FY 06/07 Amend.#1 Funds	Change	Total Funds	Notes
	Total Federal Grant	7,406,208	-	7,406,208	FY 06/07 Title V grant amount
	Less 502E		-	-	
	Federal Grant to be allocated	7,406,208	-	7,406,208	
	Less State Admin	442,762	-	442,762	
	Federal Funds	6,963,446	-	6,963,446	
	State Funds	2,499,000	791,000	3,290,000	GF augment to Local Assist. For state minimum wage increase.
	Total Available for Local Assistance	9,462,446	791,000	10,253,446	
	Maximum State Admin	442,762	-	442,762	
	Local Admin (8% of federal funds)	557,076	-		Max. 13.5% admin of Fed. Grant
	Total Admin	999,838	_	999,838	

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#### SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM **Budget Display** Fiscal Year 2007/08

#### **STATEWIDE SUMMARY**

			NET
		TOTAL	CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *		6,963,447	-
502 (e) Funds		-	
	Subtotal	6,963,447	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
TOTAL FEDERAL TITLE V		6,963,447	-
		, ,	
STATE FUNDS:			
State Funds **		3,289,998	
	Subtotal	3,289,998	-
** Participant Wages Only			
, , , , , , , , , , , , , , , , , , , ,			
TOTAL STATE FUNDS		3,289,998	-
Grand Total - All Funds		10,253,445	-

# of Participant Slots 1,035

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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

### Marin County, Dept. of Health & Human Services Division of Aging

		TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *		87,464	_
502 (e) Funds	_	-	
	Subtotal	87,464	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
a a land a paragrama angle and an general			
			_
TOTAL FEDERAL TITLE V		87,464	-
OTATE FUNDO			
STATE FUNDS:		44 224	
State Funds **	Subtotal	41,324 41,324	<u>-</u>
	Subiolai	41,324	<del>-</del>
** Participant Wages Only			
TOTAL STATE FUNDS	-	41,324	-
Grand Total - All Funds		128,788	-

# of Participant Slots	13	-
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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

### **County of San Mateo**

		TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		TOTAL	OHAROL
Federal Title V *		127,831	-
502 (e) Funds		-	
	Subtotal	127,831	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V		127,831	-
STATE FUNDS:			
State Funds: State Funds **		60,396	_
otate i unus	Subtotal	60,396	<u> </u>
		33,333	
** Participant Wages Only			
TOTAL STATE FUNDS		60,396	-
Grand Total - All Funds		188,227	-

# of Participant Slots 19 -

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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

#### **County of Alameda**

			NET
		TOTAL	CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *		161,471	-
502 (e) Funds		-	
,	Subtotal	161,471	-
		- ,	
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
minimum of 70 70 for parasipant wagoo and mingo bononto			
			_
TOTAL FEDERAL TITLE V		161 471	
TOTAL FEDERAL TITLE V		161,471	-
STATE FUNDS:			
State Funds **		76,290	
State Fullus	Cubtatal		-
	Subtotal	76,290	-
** Participant Wages Only			
TOTAL STATE FUNDS		76,290	•
Grand Total - All Funds		237,761	-

# of Participant Slots 24 -

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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

### **Council on Aging Silicon Valley**

	TOTAL	NET CHANGE
		<u> </u>
	309,486	-
Subtotal	309,486	-
		-
	309,486	-
	146,222	-
Subtotal	146,222	-
	146,222	-
	455,708	
		Subtotal 309,486  309,486  309,486  146,222  Subtotal 146,222

# of Participant Slots 46 -

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# SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

### Fresno-Madera Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	201,839	-
502 (e) Funds	-	
Subtotal	201,839	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
TOTAL FEDERAL TITLE V	201,839	-
STATE FUNDS		
State Funds **	95,362	-
Subtotal	95,362	-
** Participant Wages Only		
TOTAL STATE FUNDS	95,362	-
Grand Total - All Funds	297,201	-
		<u> </u>

# of Participant Slots \_\_\_\_\_\_ 30 \_\_\_\_

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#### SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM **Budget Display** Fiscal Year 2007/08

#### **County of San Joaquin**

		TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *		148,015	-
502 (e) Funds		-	
	Subtotal	148,015	-
* Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V		148,015	-
CTATE FUNDO.			
STATE FUNDS: State Funds **		69,932	_
State i unus	Subtotal	69,932	
	Gubtotui	00,002	
** Participant Wages Only			
TOTAL STATE FUNDS		69,932	-
Grand Total - All Funds		217,947	-

# of Participant Slots 22 
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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

#### Kings/Tulare Area Agency on Aging

		TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		TOTAL	CHANGE
Federal Title V *		100,920	_
502 (e) Funds		, -	
. ,	Subtotal	100,920	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V		100,920	-
STATE FUNDS:			
State Funds **		47,681	-
	Subtotal	47,681	-
		,	
** Participant Wages Only			
TOTAL STATE FUNDS		47,681	-
Grand Total - All Funds		148,601	-

# of Participant Slots \_\_\_\_\_\_ 15 \_\_\_\_

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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

### **Ventura County Area Agency on Aging**

		TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *		87,464	-
502 (e) Funds		-	
	Subtotal	87,464	-
* Maximum of OO/ allowed for Administration			
* Maximum of 8% allowed for Administration  * Minimum of 70% for participant wages and frings banefits			
* Minimum of 79% for participant wages and fringe benefits			
			_
TOTAL FEDERAL TITLE V		87,464	-
STATE FUNDS:			
State Funds **		41,324	-
	Subtotal	41,324	-
** Participant Wages Only			
TOTAL STATE FUNDS		41,324	-
		100 700	
Grand Total - All Funds		128,788	-

# of Participant Slots	13	-
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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

#### Los Angeles County, Dept. of Community and Senior Citizens Service

FEDERAL FUND PROGRAMS: Federal Title V* 502 (e) Funds  * Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  TOTAL FUNDS: State Funds ** Subtotal  * Subtotal			TOTAL	NET CHANGE
Federal Title V * 502 (e) Funds  Subtotal  * Maximum of 8% allowed for Administration  * Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  1,816,551  TOTAL FEDERAL TITLE V  STATE FUNDS: State Funds ** Subtotal  ** Participant Wages Only	FEDERAL FUND PROGRAMS:		TOTAL	OHAROL
* Maximum of 8% allowed for Administration  * Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  1,816,551  STATE FUNDS: State Funds **  Subtotal  ** Participant Wages Only			1,816,551	-
* Maximum of 8% allowed for Administration  * Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  1,816,551  STATE FUNDS: State Funds **  Subtotal  ** Participant Wages Only	502 (e) Funds		-	
* Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  1,816,551  STATE FUNDS: State Funds **  858,261  ** Participant Wages Only		Subtotal	1,816,551	-
STATE FUNDS:   State Funds **   858,261       Subtotal   858,261       ** Participant Wages Only				
STATE FUNDS:   State Funds **   858,261       Subtotal   858,261       ** Participant Wages Only				-
State Funds **   858,261	TOTAL FEDERAL TITLE V		1,816,551	-
State Funds **   858,261	STATE CLINDS:			
** Participant Wages Only			858,261	-
		Subtotal	858,261	-
TOTAL STATE FUNDS 858,261	** Participant Wages Only			
	TOTAL STATE FUNDS		858,261	-
Grand Total - All Funds 2,674,812 -	Grand Total - All Funds		2,674,812	-

# of Participant Slots	270	-
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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

### San Bernardino County, Department of Aging and Adult Services

			NET
		TOTAL	CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *		329,670	-
502 (e) Funds		-	
	Subtotal	329,670	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V		329,670	-
STATE FUNDS:			
State Funds **	_	155,758	-
	Subtotal	155,758	-
** Participant Wages Only			
TOTAL STATE FUNDS		155,758	-
Grand Total - All Funds		485,428	-

# of Participant Slots	49	-
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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

#### **County of Riverside**

			NET
		TOTAL	CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *		618,973	-
502 (e) Funds		-	
	Subtotal	618,973	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			<u>-</u>
TOTAL FEDERAL TITLE V	-	618,973	-
STATE FUNDS:			
State Funds **	_	292,444	-
	Subtotal	292,444	-
** Participant Wages Only			
TOTAL STATE FUNDS		292,444	-
Grand Total - All Funds		911,417	_

# of Participant Slots 92 -

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#### SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM **Budget Display** Fiscal Year 2007/08

### **Orange County Office on Aging**

FEDERAL FUND PROGRAMS: Federal Title V * 502 (e) Funds  * Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  STATE FUNDS: State Funds **  Subtotal  TOTAL CHANGE  692,981  692,981  692,981  STATE FUNDS: State Funds **  Subtotal  Subtotal	- -
Federal Title V * 502 (e) Funds  * Maximum of 8% allowed for Administration  * Minimum of 79% for participant wages and fringe benefits  * TOTAL FEDERAL TITLE V  * G92,981	-
* Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  STATE FUNDS: State Funds **  327,411	<u>-</u>
* Maximum of 8% allowed for Administration  * Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  692,981  STATE FUNDS: State Funds **  327,411	-
* Maximum of 8% allowed for Administration  * Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  692,981  STATE FUNDS: State Funds **  327,411	-
* Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  692,981  STATE FUNDS: State Funds ** 327,411	
* Minimum of 79% for participant wages and fringe benefits  TOTAL FEDERAL TITLE V  692,981  STATE FUNDS: State Funds **  327,411	
TOTAL FEDERAL TITLE V  692,981  STATE FUNDS: State Funds ** 327,411	j
STATE FUNDS: State Funds ** 327,411	
STATE FUNDS: State Funds ** 327,411	
STATE FUNDS: State Funds ** 327,411	-
State Funds ** 327,411	-
State Funds ** 327,411	
, , , , , , , , , , , , , , , , , , ,	ļ
<b>Subtotal</b> 327,411	-
	-
** Participant Wages Only	
TOTAL STATE CLINDS	
TOTAL STATE FUNDS 327,411	-
Crond Total All Funda	
Grand Total - All Funds 1,020,392	

# of Participant Slots\_\_\_\_\_ 103 
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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

### **County of San Diego**

		TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		. •	<u> </u>
Federal Title V *		470,958	-
502 (e) Funds		-	
	Subtotal	470,958	-
* Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V		470,958	-
CTATE FUNDO.			
STATE FUNDS: State Funds **		222,512	_
State Funds	Subtotal	222,512	
** Participant Wages Only			
TOTAL STATE FUNDS		222,512	-

# of Participant Slots	70	-
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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

### **City of Los Angeles**

		TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		IOIAL	CHANGE
Federal Title V *		1,621,440	_
502 (e) Funds		1,021,440	
002 (0) i unuo	Subtotal	1,621,440	-
	Cubicia	1,021,110	
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
, , , , , , , , , , , , , , , , , , , ,			
			-
TOTAL FEDERAL TITLE V		1,621,440	-
STATE FUNDS:			
State Funds **		766,077	-
	Subtotal	766,077	-
** Participant Wages Only			
TOTAL CTATE FUNDS		700 077	
TOTAL STATE FUNDS		766,077	-
Grand Total - All Funds		2,387,517	-

# of Participant Slots 241 -

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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

#### Stanislaus County, Department of Aging and Veteran Services

			NET
		TOTAL	CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *		94,192	-
502 (e) Funds		-	
	Subtotal	94,192	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V		94,192	-
STATE FUNDS:			
State Funds **		44,502	-
	Subtotal	44,502	-
** Participant Wages Only			
TOTAL CTATE FUNDS		44 500	
TOTAL STATE FUNDS		44,502	-
Grand Total - All Funds		138,694	
Gianu Totai - An Funus		130,034	<u> </u>

# of Participant Slots 14 -

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## SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Budget Display Fiscal Year 2007/08

#### Merced County, Area Agency on Aging

	TOTAL	NET CHANGE
		0.0.00
	94,192	-
_	-	
Subtotal	94,192	-
-	94 192	<u> </u>
	54,132	
_	44,502	-
Subtotal	44,502	-
-	44,502	-
	138,694	
	Subtotal	Subtotal 94,192  94,192  94,192  94,192  44,502  44,502  44,502

# of Participant Slots 14 -